

**Quarterly Revenue Mobilization Report of 63 Pourashavas
Improving Urban Governance and Infrastructure Project (IUGIP)
ADB Loan No. 3142-BAN (SF)**

Reporting Period 01/04/2024 To 30/06/2024

1. Name of Pourashava	:	Chhatak Pourashava
2. Year of Most Recent Re-Assessment (effective)	:	2021-2022
3. Year of Previous Re-Assessment	:	2016-2017
4. Due year of next Re-Assessment	:	2026-2027
5. Number of Holdings	:	5771

Sector	Period	2022-2023	2023-2024
Govt. & Autonomous Institutions	Yearly	388	388
Private	Yearly	5271	5333
Total	Yearly	5659	5771

6. (a) Status of Arrear Tax Collection of only Govt. Offices & Autonomous Institutions

Sector	Period	Demand	Collection	Efficiency in (%)
2022-2023	Yearly	967549	405196	41.88
2023-2024	Yearly	2469999	1882317	76.21
	1st quarter	2469999	891466	36.09
	2nd quarter	2469999	0	0.00
	3rd quarter	2469999	180851	7.32
	4th quarter	2469999	750000	30.36
	Total (1 to - qr)		2469999	1882317

6. (b) Status of Arrear Tax Collection (Private)

Sector	Period	Demand	Collection	Efficiency in (%)
2022-2023	Yearly	2269451	2182777	96.18
2023-2024	Yearly	461487	422306	91.51
	1st quarter	461487	138422	29.99
	2nd quarter	461487	203131	44.02
	3rd quarter	461487	62639	13.57
	4th quarter	461487	78114	16.93
	Total (1 to - qr)		461487	422306

7. (a) Status of Current Tax Collection of only Govt. Offices & Autonomous Institutions

Sector	Period	Demand	Collection	Efficiency in (%)
2022-2023	Yearly	12265847	8158411	66.51
2023-2024	Yearly	12551507	9737257	77.58
	1st quarter	12551507	6178145	49.22
	2nd quarter	12551507	375458	2.99
	3rd quarter	12551507	443857	3.54
	4th quarter	12551507	2739797	21.83
	Total (1 to - qr)		12551507	9737257

7.(b) Status of Current Tax Collection (Private)

Sector	Period	Demand	Collection	Efficiency in (%)
2022-2023	Yearly	5822709	5447896	93.56
2023-2024	Yearly	5822709	5644477	96.94
	1st quarter	5903943	2519885	42.68
	2nd quarter	5903943	1795668	30.41
	3rd quarter	5735053	689277	12.02
	4th quarter	5963755	639647	10.73
	Total (1 to - qr)		5963755	5644477

8. Status of other own source revenue (see the areas/break up at Sl.-11)

Sector	Period	Demand	Collection	Efficiency in (%)
2022-2023	Yearly	32480395	34033222	104.78
2023-2024	Yearly	36075216	16496169	45.73
	1st quarter	36075216	7881105	21.85
	2nd quarter	36075216	8615064	23.88
	3rd quarter	36075216	17228175	47.76
	4th quarter	36075216	3148463	8.73
	Total (1 to - qr)		36075216	36872807

9. Up to date Status of Total all own source revenue (Arrear + Current + Others)

Sector	Period	Demand	Collection	Efficiency in (%)
2022-2023	1. Total holding related tax related tax	21611210	18679733	86.44
	2. Other Own Sources income	32480395	34033222	104.78
	3. Total	54091605	52712955	191.22
2023-2024	1. Total holding related tax related tax	21446748	17686357	82.47
	2. Other Own Sources income	36075216	17228175	47.76
	3. Total	57521964	34914532	130.22

10. Changes during the period

Additional information required	Period (FY-2023-24)	Number of holdings	Amount of tax imposed
Total no. of new holdings added to assessment list through interim assessment	1st Qr-		0
	2nd Qr		0
	3rd Qr		0
	4th Qr		0
	Total =		
Total no. of existing holdings re-valued and assessed through interim assessment	1st Qr-		
	2nd Qr		
	3rd Qr		0
	4th Qr		0
	Total =	0	0
Number of Distress Warrant executed and amount realised through distress warrant	1st Qr-		
	2nd Qr		
	3rd Qr		
	4th Qr		
	Total =		

11. Amount realized from other own sources : (Break up of Sl. 8)

Income Head	1st Quarter (BDT)	2nd Quarter (BDT)	3rd Quarter (BDT)	4th Quarter (BDT)
Trade license	1691037	508680	1372212	49280
Rickshaw license				
Rickshaw driver license				
Pourashava owned shops				
Haat/Bazar	1917835		14160238	
Ferry Ghat	2541800			
Bus Terminal				
Cinema Hall				
Tanks				
Others	1730433	8106384		3099183
Total =	7881105	8615064	15532450	3148463



Accounts Officer/Accountant

Chhatak Pourashava

Mobile no: 01745260401

NB: পৌরস্বত্ৰ আদায়ের প্রমাণ স্বরূপ সংশ্লিষ্ট Bank Statement সংযুক্ত করতে হবে।



Tax Collector

Chhatak Pourashava

Mobi: no: 01710809039



Mayor

Chhatak Pourashava

Mobi: no: 01971315078